Free State: Mangaung(MAN) - Table A10 Basic Se	Ref	2013/14	2014/15	2015/16		urrent year 2016/1	7	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	3	Budget	Forecast	2017/18	2018/19	2019/20
Water:	'									
Piped water inside dwelling		158 684	162 772	163 110	164 310	164 310	164 310	165 410	165 410	165 410
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		158 684	162 772	163 110	164 310	164 310	164 310	165 410	165 410	165 410
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total										
Total number of households	5	158 684	162 772	163 110	164 310	164 310	164 310	165 410	165 410	165 410
Sanitation/sewerage:	-									
Flush toilet (connected to sewerage)		114 218	118 306	121 418	126 005	126 005	126 005	129 005	129 005	129 005
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		114 218	118 306	121 418	126 005	126 005	126 005	129 005	129 005	129 005
Bucket toilet		132	3 974	2 107	3 974	3 974	3 974	3 974	3 974	3 974
Other toilet provisions (< min.service level)		30 600	56 442	54 452	3 186	3 186	3 186	3 186	3 186	3 186
No toilet provisions  Below Minimum Service Level sub-total		30 732	60 416	56 559	7 160	7 160	7 160	7 160	7 160	7 160
Total number of households	5	144 950	178 722	177 977	133 165	133 165	133 165	136 165	136 165	136 165
Energy:		111700	170722		100 100	100 100	100 100	100 100	100 100	100 100
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					7	7	7			
Minimum Service Level and Above sub-total					7	7	7			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					1	1	1			
Below Minimum Service Level sub-total		-			1	1	1		-	
Total number of households	5	-	-		8	8	8		-	
Refuse:  Removed at least once a week					214 130	214 130	214 130	218 678	218 678	218 678
Minimum Service Level and Above sub-total					214 130	214 130	214 130	218 678	218 678	218 678
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total					-	-			-	-
Total number of households	5	-			214 130	214 130	214 130	218 678	218 678	218 678
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					43 088	43 088	62 015	62 812	65 953	69 250
Sanitation (free minimum level service)					43 088	43 088	62 015	62 812	65 953	69 250
Electricity/other energy (50kwh per household per month)								62 812	65 953	69 250
Refuse (removed at least once a week)					43 088	43 088	62 015	62 812	65 953	69 250
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					38 209	50 485	50 485	123 463	142 601	164 687
Sanitation (free sanitation service to indigent households)					112 732	117 081	117 081	73 618	78 698	84 836
Electricity/other energy (50kwh per indigent household per m	onth)				29 037	29 037	29 037	10 747	11 456	12 212
Refuse (removed once a week for indigent households)	١.				66 861	69 622	69 622	75 239	80 807	87 110
Cost of Free Basic Services provided - Informal Formal Settle Total cost of FBS provided	ments				112 466 359 304	112 466 378 690	112 466 378 690	124 057 407 124	136 554 450 116	150 847 499 692
·				•	339 304	3/0 090	3/0 090	407 124	430 110	499 092
Highest level of free service provided per household										
Property rates (R value threshold)					2 000 000	2 000 000	2 000 000	2 000 000	2 000 000	2 000 000
Water (kilolitres per household per month)					10	10	10	10	10	10
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					460	460	460	460	460	460
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					80	80	80	80	80	80
Revenue cost of subsidised services provided	9								-	
Property rates (tariff adjustment) (impermissable values per s	ection 1				80 922	80 922	80 922	85 858	90 924	96 198
Prop. rates exempt., reduct., rebates and imperm. values in e	excess of				82 306	82 048	82 048	104 339	114 390	125 406
Water (in excess of 6 kilolitres per indigent household per mo	nth)							65 301	72 644	80 450
Sanitation (in excess of free sanitation service to indigent hou								26 736	28 921	31 120
Electricity/other energy (in excess of 50 kwh per indigent hou										
Refuse (in excess of one removal a week for indigent house	olds)							60 005	64 650	69 658
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					,					
Total revenue cost of subsidised services provided	1	-	-	-	163 228	162 970	162 970	342 240	371 529	402 832

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Letsemeng(FS161) - Table A10 Basic S	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	KCI	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	, , , , ,	Budget	Forecast	2017/18	2018/19	2019/20
Water:	· ·									
Piped water inside dwelling								10 211	10 211	10 211
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							243	243	243
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4							788 11 242	788 11 242	788 11 242
Using public tap (< min.service level)	3							11272	11 242	11272
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-				-		-	
Total number of households Sanitation/sewerage:	5	-	-		-			11 242	11 242	11 242
Flush toilet (connected to sewerage)								8 858	8 858	8 858
Flush toilet (with septic tank)								0 000	0 000	0 000
Chemical toilet								2 181		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-	11 039	8 858	8 858
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-		-	11 039	8 858	8 858
Energy:										
Electricity (at least min.service level)								6 933	6 933	6 933
Electricity - prepaid (min.service level)								7 450	7 450	7 450
Minimum Service Level and Above sub-total				-				14 383	14 383	14 383
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-						
Total number of households	5	-	-	-				14 383	14 383	14 383
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-				1,000	1 000	1 000
Removed less frequently than once a week Using communal refuse dump								1 000	1 000	1 000
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-					1 000	1 000	1 000
Total number of households	5	-	-	-		-	-	1 000	1 000	1 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolitras per indigent household per month)	8							1 065	1 126	1 189
Water (6 kilolitres per indigent household per month)  Sanitation (free sanitation service to indigent households)								1 832	1 126	2 045
Electricity/other energy (50kwh per indigent household per mo	nth)							2 490	2 632	2 779
Refuse (removed once a week for indigent households)								1 769	1 870	1 975
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided		-	-	-				7 157	7 565	7 989
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per se	ection 1									
Prop. rates exempt., reduct., rebates and imperm. values in ex								15	15	15
Water (in excess of 6 kilolitres per indigent household per moi										
Sanitation (in excess of free sanitation service to indigent hour										
Electricity/other energy (in excess of 50 kwh per indigent hous Refuse (in excess of one removal a week for indigent househous)										
Municipal Housing - rental rebates	nusj									
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of subsidised services provided								15	15	15
D /										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Piped water inside yard (but not in dwelling) Using public tap (at least min service level) Other water supply (at least min service level)  Minimum Service Level and Above sub-total Using public tap (< min service level) 3 Other water supply (< min service level)  No water supply  Below Minimum Service Level sub-total  14 511  No water supply  Below Minimum Service Level sub-total	Year Budget 2019/ 4 4 425 1 86 4 511 1 - 4 4 511 1	9/20 14 425 86 14 511
Household service targets	86 86 1 86 4 511 1	14 425 86 14 511
Water:  Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) 4 Minimum Service Level and Above sub-total Using public tap (- min.service level) 3 Other water supply (- min.service level) No water supply Below Minimum Service Level sub-total  Total number of households 5	86 4511 1 - - 4511 1	86 14 511 - 14 511
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min service level)  Other water supply (at least min service level)  Using public tap (< min.service level)  Other water supply (= min.service level)  Other water supply (= min.service level)  No water supply  Below Minimum Service Level sub-total  Total number of households  14 425  86  14 511  15 11  16 2	86 4511 1 - - 4511 1	86 14 511 - 14 511
Using public tap (at least min. service level)  Other water supply (at least min. service level)  Minimum Service Level and Above sub-total  Using public tap (< min. service level)  Other water supply (< min. service level)  No water supply  Below Minimum Service Level sub-total  Total number of households  5	4 511 1 - 4 511 1	14 511
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total  Using public tap (c min.service level)  Other water supply (< min.service level)  No water supply  Below Minimum Service Level sub-total  Total number of households  4	4 511 1 - 4 511 1	14 511
Minimum Service Level and Above sub-total	4 511 1	- 14 511
Using public tap (< min. service level) 3 Other water supply (< min. service level) 4 No water supply (< min. service level) 4 Total number of households 5	4 511 1	- 14 511
Other water supply (< min.service level)		
Below Minimum Service Level sub-total		
Total number of households 5 14511		
Sanitation/sewerage:	1 409 1	14 400
1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 409	
Flush toilet (connected to sewerage) 14 409 Flush toilet (with septic tank)		407
Chemical toilet		
Pit toilet (ventilated)	1	
Other tollet provisions (> min.service level)		
Minimum Service Level and Above sub-total 14 409	4 409 1	14 409
Bucket tollet 34	34	34
Other toilet provisions (< min service level)		
No tollet provisions 68  Relow Minimum Service Level sub-total 102	68	102
	102 4 511 1	102 14 511
India number of nouserous 5 14 511	1311	14 311
Electricity (at least min.service level)		
	3 621 1	13 621
Minimum Service Level and Above sub-lotal 13 621	3 621 1	13 621
Electricity (< min.service level)		
Electricity - prepaid (< min. service level)		
Other energy sources 890	890	890
Below Minimum Service Level sub-total   890	890 4 511 1	890 14 511
Total number of nouseholds 5 14 511	1011	14 511
	4 511 1	14 511
		14 511
Removed less frequently than once a week		
Using communal refuse dump		
Using own refuse dump		
Other rubbish disposal		
No rubbish disposal  Below Minimum Service Level sub-total	_	
	4 511 1	14 511
	2 240	2 240
		2 240
Electricity/other energy (50kwh per household per month)		
Refuse (removed at least once a week) 2 240	2 240	2 240
Cost of Free Basic Services provided - Formal Settlements 8		
	3 200	3 520
Sanitation (free sanitation service to indigent households) 2 995	3 294	3 624
Electricity(other energy (50kwh per indigent household per month)		
Refuse (removed once a week for indigent households) 2 179	3 294	3 624
Cost of Free Basic Services provided - Informal Formal Settlements	0.700	10.7/0
	9 789 1	10 768
Highest level of free service provided per household		
		40 000
Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)  6	6	0
Sanitation (Raine per incurrence per	107	117
Electricity (kwh per household per month)		,
Refuse (average litres per week) 70	78	85
Revenue cost of subsidised services provided 9		
Property rates (tariff adjustment) (impermissable values per section 1		
	0 174 3	33 192
Water (in excess of 6 kiloilires per indigent household per month)		
Sanilation (in excess of free sanilation service to indigent household  Electricity/other energy (in excess of 50 kwh per indigent household p		
Refuse (in excess of one removal a week for indigent households)		
Municipal Housing - rental rebales		
Housing - top structure subsidies 6		
Other		
Total revenue cost of subsidised services provided	0 174 3	33 192

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic Se			rement for 4th			7 urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
Description	Ref	2013/14 Audited	2014/15 Audited	2015/16 Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets Water:	1									
Piped water inside dwelling								10 387	10 387	10 387
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							406	406	406
Minimum Service Level and Above sub-total	3		-					10 793	10 793	10 793
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total									-	
Total number of households	5	-	-	-			-	10 793	10 793	10 793
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								10 656	10 656	10 656
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-			-	10 656	10 656	10 656
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	-	-	-	-	-		-	10 (5)	10 (5)	10 (5)
Energy:	5	-	-				-	10 656	10 656	10 656
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								10 723	10 723	10 723
Minimum Service Level and Above sub-total			-	-			-	10 723	10 723	10 723
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5							10 723	10 723	10 723
Refuse:	5	-	-				-	10 723	10 723	10 /23
Removed at least once a week								10 793	10 793	10 793
Minimum Service Level and Above sub-total			-	-			-	10 793	10 793	10 793
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total										
Total number of households	5							10 793	10 793	10 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,							2 500	3 000	3 500
Sanitation (free minimum level service)								2 500	3 000	3 500
Electricity/other energy (50kwh per household per month)								2 500	3 000	3 500
Refuse (removed at least once a week)								2 500	3 000	3 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 901	2 015	2 136
Sanitation (free sanitation service to indigent households)								2 649	2 808	2 976
Electricity/other energy (50kwh per indigent household per mo	nth)							1 570	1 665	1 764
Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settler								1 513	1 604	1 700
Total cost of FBS provided  Total cost of FBS provided	nents							7 634	8 092	8 577
								7 001	0072	0077
Highest level of free service provided per household  Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per s								2.074	2.255	2 454
Prop. rates exempt., reduct., rebates and imperm. values in e Water (in excess of 6 kilolitres per indigent household per mo								3 071	3 255	3 451
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent hous										
Refuse (in excess of one removal a week for indigent househ										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	3 071	3 255	3 451

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service							_	2017/18 Mediu	m Term Revenue	& Expenditure
Description	Ref	2013/14 Audited	2014/15 Audited	2015/16		urrent year 2016/	17 Full Year	Budget Year	Framework  Budget Year	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Forecast	2017/18	2018/19	Budget Year 2019/20
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3			-						-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-		-		-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-		-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total			_				_		_	
Total number of households	5							<u> </u>		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-			-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-		-		-	
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households	5		-	-			-		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)	nth)									
Electricity/other energy (50kwh per indigent household per mo Refuse (removed once a week for indigent households)	J. 101)									
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided			-	-	-		-		-	
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of subsidised services provided	9							-		
Property rates (tariff adjustment) (impermissable values per so										
Prop. rates exempt., reduct., rebates and imperm. values in e.										
Water (in excess of 6 kilolitres per indigent household per mor										
Sanitation (in excess of free sanitation service to indigent hour								1		
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent househouse	olds)									
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6							1		
Total revenue cost of subsidised services provided		<u> </u>					-	<u> </u>	-	
	1	·						<u> </u>		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Author	Free State: Masilonyana(FS181) - Table A10 Basic  Description	Servic	e Delivery Mea	2014/15	4th Quarter ei 2015/16		2017 urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
		Rei					-	,	Budget Year		Budget Year
			Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Pope of set min who deathing   1127   1129   1129   11192		'									
Usury apple Exist (or in the art mount in the load)									11 297	11 297	11 297
Character compage (as text encounters bend)	Piped water inside yard (but not in dwelling)								18 829	18 829	18 829
Manuscript Content Advance bend   1											
Substant particle (Fig. Presidence Devol.)   3   10   10   10   10   10   10   10	****	4									7 532 37 658
Other start specify (in its cortex based)   4		2	-	-	-						37 658
No voter spage									17	17	17
Total number of households   S   Pub. Intelligence of households (Commission for working)   11 (70)   12											
Search and processing   14 700   14 700   15 7	Below Minimum Service Level sub-total			-				-			19
Tech bild (aborded to ouerspage)		5	-	-		-		-	37 677	37 677	37 677
Face to face (certificated)	<u> </u>								14.742	14.740	14 762
Chemical bate   Per Data (workers)   - ins service bond)											572
Content pile granderins   France work   Service   Level and Alabors such state									072	072	072
### Advances Service Level and At Active sub- batal Basis Books (1986)   150	Pit toilet (ventilated)										
Boutstable	Other toilet provisions (> min.service level)								1 529	1 529	1 529
Chart Feel grouterins {- minuter feel work Morraum Service (word sub-bital)			-	-	-	-		-	16 863	16 863	16 863
No ball provisions									1 500	4 500	4 500
Section Affortunal Service Level sub-bital									1 529	1 529	1 529
Total number of households									1 529	1 529	1 529
Electricity   set to miss service to well   2.918		5	-					-			18 392
Electricity - project (rim service) to level	Energy:										
Maintum Service Level and Above sub-state	Electricity (at least min.service level)								2 918	2 918	2 918
Electricity' crimic service level) Electricity' crimic service level Other energy sources  Billow Minimum Service Level sub-local Total number of households  Emmoved all lesst conce a week  Minimum Service Level sub-local Removed all lesst conce a week  Minimum Service Level and Above sub-local Removed all lesst conce a week  Minimum Service Level and Above sub-local Removed less frequently than conce a week  Using communi refuse dump Other rubbish disposal Non rubbish disposal Removed less frequently than conce a week  Service dump Other rubbish disposal Non rubbish di											11 695
Descripty-propad (- min sortice level)   Other energy sources			-	-	-	-		-	14 613	14 613	14 613
Other energy sources Both Minimum Service Level sub-state Total number of households Removed at least once a week Minimum Service Level and Atone sub-state Removed as least once a week Minimum Service Level and Atone sub-state Removed as least once a week Using communal refuse dump Other nickbirk disposal No rubbish press Basis Service  7 Water (skildines per households per month) Rubuso (unmoved at least once a week) 18 554 18 1554 18 1554 18 1554 18 1554 18 1555 18 16	F 1										
Cost of Free Basic Snotkes per indigent households   1											
Removed at least once a week   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.554   18.555	==										
Removed at least once a week  Africament Service Level and Above sub-lotal  Removed less trequently than once a week Using command refuse dump Using command refuse dump Other utblish disposal No rubbish disposal No rubbish disposal No rubbish disposal Selow Minimum Service Level sub-lotal Total number of households 5	Total number of households	5						-	14 613	14 613	14 613
Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse for refuse for menth Using own refuse dump Using own refuse for refuse for dump Using own refuse for refuse for dump Using own refuse dum	Refuse:										
Removed less frequently than once a week Using command refuse dump Other rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total Total number of households 5											18 554
Using communal refuse dump Using own refuse dump Other rubbish disposal Robbish disposal Ro			-	-	-	-		-	18 554	18 554	18 554
Using own refuse dump Other trubbish disposal Role of Minimum Service Level sub-total Total number of households 5	1 1										
Other rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal Robin Minimum Service Level sub-total Total number of households 5	-										
Below Minimum Service Level sub-total Total number of households 5	-										
Total number of households  5	No rubbish disposal										
Households receiving Free Basic Service  Water (6 kilolitres per household per month) Sanitation (fice minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week)  1 426 1 142	Below Minimum Service Level sub-total			-	-			-			
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  1 426  1 428  1 428  1 426  1 428  1 428  1 428  1 428  1 428  1 428  1 428  1 428  1 428  1 428  1 428  1 4	Total number of households	5	-	-	-	-		-	18 554	18 554	18 554
Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolities per indigent household per month) Sanitation (free sanitation service to indigent households) Electricity/other energy (50km) per indigent households per month) Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settlements Total cost of Free Basic Services provided - Informal Formal Settlements Total cost of Free Basic Services provided - Informal Formal Settlements Total cost of Free Basic Services provided per month)  Highest level of free service provided per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided  Property rates (kulff adjustment) (Impermissable values per section 1 Prop. rates exempt, reduct, rebates and imperm. values in excess of Valer (in excess of 6 kilolities per indugent household per month) Sanitation (in excess of ree sanitation service to indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of ree removal a week for indigent household per month) Sanitation (in excess of the indigent household per month) Sanitation (in excess of the indigent household per month) Sanitation (in excess of the indigent household per month) Sanitation (in excess of the indigent household per month) Sanitation (in excess of the indigent household per month) Sanitation (in excess of the indigent household per month) Sanitation (in excess of the indigent household per month)		7									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolitres per indigent households) Sanitation (rice sanitation service to indigent households) Electricity/other energy (50kwh per indigent households) Electricity/other energy (50kwh per indigent households)  Cost of Free Basic Services provided - Informal Formal Settlements  Total cost of Free Basic Services provided - Informal Formal Settlements  Total cost of Free Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Settlements  Total cost of FRE Basic Services provided - Informal Formal Free Basic Services provided - Informal Formal Free Basic Services provided - Informal Free Basic Services provided Free Basic Services Free Free Basic Services Free Free Basic Services Free Free Basic Services Free Basic Services Free Free Basic Services Free Free Basic Services Free Free Basic Services Free Free Basic Free Basic Free Free Ba											1 426
Refuse (removed at least once a week)  Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolities per indigent household per month) Sanilation (free sanitation service to indigent households) Electricitylother energy (50km) per indigent households per month) Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settlements Total cost of FBS provided  Highest level of free services provided per household Property rates (R value threshold) Water (kilolities per household per month) Sanilation (Riod per household per month) Sanilation (Riod per household per month) Sanilation (Riod per household per month) Sanilation (Party per household per month) Sanilation (Rand per household per month) Property rates (average litres per week)  Revenue cost of subsidised services provided  Property rates (fallifisted services provided Property rates (fallifisted services provided Property rates (suffi adjustment) (Impermissable values per section 1 Prop. rates exempt., reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanilation (In excess of 6 kilolitres per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household) Revenue cost of subsidities derived and imperm. Values in excess of the excess of fore expense of the excess of 50 kilolity has per indigent household per month) Sanilation (ne excess of 6 kilolitres per indigent household) Revenue cost of removal a week for indigent household per month)									1 426	1 426	1 426
Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolitres per indigent households) Sanitation (free sanitation service to indigent households) Electricity/other energy (50kwh per indigent households) Electricity/other energy (50kwh per indigent households) Electricity/other energy (50kwh per indigent households) Cost of Free Basic Services provided - Informal Formal Settlements Total cost of FBS provided  Property rates (R value threshold) Property rates (R value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided Property rates ((arfif adjustment) (impermissable values per section 1 Prop. rates exempl., reduct, relates and imperm. values in excess of Water (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of sols where indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided Property rates ((arfif adjustment) (impermissable values per section 1 Prop. rates exempl., reduct, relates and imperm. values in excess of Water (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month)	3 03 1 1 1								1.426	1.426	1 426
Water (6 kilolitres per indigent household per month) Sanitation (free sanitation service to indigent households) Electricity/other energy (50kwh per indigent households) Electricity/other energy (50kwh per indigent households) Electricity/other energy (50kwh per indigent households)  Cost of Free Basic Services provided - Informal Formal Settlements Total cost of FBS provided  Highest level of free service provided per household Property rates (R value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided Property rates (saffi adjustment) (impermissable values per section 1 Prop. rates exempl., reduct., relates and imperm. values in excess of Water (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided Property rates (saffi adjustment) (impermissable values per section 1 Prop. rates exempl., reduct., relates and imperm. values in excess of Water (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month) Sanitation (in excess of fee sanitation service to indigent household per month)									1 420	1 420	1 420
Sanitation (free sanitation service to indigent households)  Electricity/other energy (50kwh per indigent households) Refuse (removed once a week for indigent households) Cost of Free Basic Services provided - Informal Formal Settlements Total cost of Free Basic Services provided - Informal Formal Settlements  Total cost of Free Basic Services provided - Informal Formal Settlements  Total cost of FREE provided		8							2 502	2 704	3 998
Electricity/other energy (50kwh per indigent household per month) Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settlements Total cost of FRS provided  8 696 9 192 99  Highest level of free service provided per household Property rates (R value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (with per household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided 9 Property rates (lariff adjustment) (impermissable values per section 1 Prop. rates exempt, reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided 9 Property rates (kindiff adjustment) (impermissable values per section 1 Prop. rates exempt, reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month)											2 704
Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settlements  Total cost of FBS provided		nth)									1 505
Total cost of FBS provided	Refuse (removed once a week for indigent households)								1 343	1 419	1 499
Highest level of free service provided per household Property rates (R value threshold) Water (kilolitries per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of substidised services provided Property rates (lariff adjustment) (impermissable values per section 1 Prop. rates exempt., reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation in excess of free sanitation service to indigent household per month) Sanitation in excess of one memoral a week for indigent households) Municipal Housing - rental rebates	*	nents									
Property rates (R value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided Property rates (lariff adjustment) (impermissable values per section 1 Prop. rates exempt., reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolities per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Sanitation (in excess of one removal a week for indigent households) Municipal Housing - rental rebates	Total cost of FBS provided		-	-	-			-	8 696	9 192	9 707
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month)  Electricity (with per household per month)  Electricity (with per household per month)  Refuse (average litres per week)  Revenue cost of substidied services provided  Property rates (lariff adjustment) (impermissable values per section 1  Prop. rates exempt., reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household per month) Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates											
Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) 116 123 129 Refuse (average litres per week) 68 72  Revenue cost of subsidised services provided 9 Property rates (lariff adjustment) (impermissable values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per feeting of the per indigent household per Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates											15 000
Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of subsidised services provided  Property rates ((ariff adjustment) (impermissable values per section 1  Prop. rates exempt., reduct., rebates and imperm. values in excess of  Water (in excess of 6 kilolitres per indigent household per month)  Sanitation (in excess of free sanitation service to indigent household Electricitylother energy (in excess of 50 kwh per indigent household per month)  Refuse (in excess of one removal a week for indigent households)  Municipal Housing - rental rebates									6	6	6
Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of subsidised services provided 9 Property rates (tariff adjustment) (impermissable values per section 1 Prop. rates (xariff adjustment) (impermissable values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per led to indigent household per month) Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates									116	122	
Refuse (average litres per week)  Revenue cost of substidised services provided 9 Properly rates (lariff adjustment) (impermissable values per section 1 Prop. rates exempt., reduct, rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household per month) Electricitylother energy (in excess of 50 kiwh per indigent household per month) Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates											1
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per section 1  Prop. rates exempt, reduct, rebates and imperm. values in excess of Water (in excess of 6 kiloiltres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricitylother energy (in excess of 50 km) per indigent household per Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates											2
Properly rates (tariff adjustment) (impermissable values per section 1 Prop. rates exempt, reduct, rebates and imperm. values in excess of Water (in excess of 6 kilofilities per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricitylother energy (in excess of 50 km/b per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates		9									
Water (in excess of 6 kiloilires per indigent household per month) Sanilation (in excess of free sanilation service to indigent household Electricitylyother energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates	Property rates (tariff adjustment) (impermissable values per se										
Sanilation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates									4 062	4 294	4 534
Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates											
Refuse (in excess of one removal a week for indigent households)  Municipal Housing - rental rebates											
Municipal Housing - rental rebates											
		)									
mousing - rop structure substities 6	Housing - top structure subsidies	6									
Other											
Total revenue cost of subsidised services provided	Total revenue cost of subsidised services provided		-	-	-	-		-	4 062	4 294	4 534

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Se	rvice D Ref	elivery Measu 2013/14	rement for 4th	Quarter ende		urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	Rei	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets  Water:	1									
Piped water inside dwelling								7 567	7 567	7 567
Piped water inside yard (but not in dwelling)								932	932	932
Using public tap (at least min.service level)	2							199	199	199
Other water supply (at least min.service level)	4							0.400	0.400	0.400
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-			-			8 698	8 698	8 698
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	8 698	8 698	8 698
Sanitation/sewerage:								0.000		0.000
Flush toilet (connected to sewerage) Flush toilet (with septic tank)								2 089 1 170	2 089 1 170	2 089 1 170
Chemical toilet								1170	1170	1 170
Pit toilet (ventilated)								2 716	2 716	2 716
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-			-	5 975	5 975	5 975
Bucket toilet								1 571	1 571	1 571
Other toilet provisions (< min.service level)								960	960	960
No toilet provisions  Below Minimum Service Level sub-total							-	192 2 723	192 2 723	192 2 723
Total number of households	5							2 /23 8 698	2 /23 8 698	2 /23 8 698
Energy:								0070	3 370	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								7 326	7 326	7 326
Minimum Service Level and Above sub-total		-	-	-	-		-	7 326	7 326	7 326
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								1 372	1 372	1 372
Other energy sources  Below Minimum Service Level sub-total								1 372	1 372	1 372
Total number of households	5	-					-	8 698	8 698	8 698
Refuse:										
Removed at least once a week								3 924	3 924	3 924
Minimum Service Level and Above sub-total		-	-				-	3 924	3 924	3 924
Removed less frequently than once a week								181	181	181
Using communal refuse dump								199 3 748	199 3 748	199 3 748
Using own refuse dump Other rubbish disposal								241	3 748 241	3 748
No rubbish disposal								405	405	405
Below Minimum Service Level sub-total								4 774	4 774	4 774
Total number of households	5	-	-				-	8 698	8 698	8 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								3 000	3 168	3 349
Sanitation (free minimum level service)								3 000	3 168	3 349
Electricity/other energy (50kwh per household per month)								3 000	3 168	3 349
Refuse (removed at least once a week)								3 000	3 168	3 349
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 581	1 670	1 765
Sanitation (free sanitation service to indigent households)  Electricity/other energy (50kwh per indigent household per mo	nth)							7 364 1 502	7 777 1 586	8 220 1 676
Refuse (removed once a week for indigent households)	1 1111							4 686	4 949	5 231
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided			-	-	-		-	15 134	15 981	16 892
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of subsidised services provided	9		1							
Property rates (tariff adjustment) (impermissable values per s										
Prop. rates exempt., reduct., rebates and imperm. values in e								603	637	673
Water (in excess of 6 kilolitres per indigent household per mo										
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent hous										
Refuse (in excess of one removal a week for indigent househ Municipal Housing - rental rebates	oias)									
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of subsidised services provided	L	-		-		-		603	637	673
	_	_				_		_		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic S	Ref	Delivery Meas 2013/14	surement for 4 2014/15	th Quarter end 2015/16		017 Surrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
Description R thousands	Kel	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets  Water:	1									
Piped water inside dwelling								3 825	3 825	3 825
Piped water inside yard (but not in dwelling)								7 022	7 022	7 022
Using public tap (at least min.service level)	2							632	632	632
Other water supply (at least min.service level)	4							44.470	44.470	44 470
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-			-	11 479 514	11 479 514	11 479 514
Other water supply (< min.service level)	4							314	314	314
No water supply										
Below Minimum Service Level sub-total							-	514	514	514
Total number of households	5	-	-	-		-	-	11 993	11 993	11 993
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								11 993	11 993	11 993
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-			-	11 993	11 993	11 993
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5		-		-	-	-	11 993	11 993	11 993
Energy:	5	-	-				-	11 993	11 993	11 993
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total							-			-
Electricity (< min.service level)								11 021	11 021	11 021
Electricity - prepaid (< min. service level)										
Other energy sources								44.004	44.004	44.004
Below Minimum Service Level sub-total  Total number of households	5							11 021 11 021	11 021 11 021	11 021 11 021
Refuse:	3							11 021	11 021	11 021
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-			-			-
Removed less frequently than once a week								8 911	8 911	8 911
Using communal refuse dump								85	85	85
Using own refuse dump								1 635	1 635	1 635
Other rubbish disposal								1 039 279	1 039 279	1 039
No rubbish disposal  Below Minimum Service Level sub-total								11 949	11 949	279 11 949
Total number of households	5							11 949	11 949	11 949
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,							11 992	11 992	11 992
Sanitation (free minimum level service)								5 500	5 500	5 500
Electricity/other energy (50kwh per household per month)								5 500	5 500	5 500
Refuse (removed at least once a week)								5 500	5 500	5 500
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								3 958	4 195	4 447
Sanitation (free sanitation service to indigent households)	١.							3 564	3 920	4 312
Electricity/other energy (50kwh per indigent household per mo	nth)							5 131	5 645	2.027
Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settler	nonto							2 477	2 724	2 997
Total cost of FBS provided	licits						-	15 129	16 484	11 756
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>									
Revenue cost of subsidised services provided  Proporty rates (tariff adjustment) (impormissable values per se	9 action 1									
Property rates (tariff adjustment) (impermissable values per si Prop. rates exempt., reduct., rebates and imperm. values in e.										
Water (in excess of 6 kilolitres per indigent household per mor										
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent househouse	olds)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided			_							
Total revenue cost of subsidiscu scryices provided										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic S	Service Ref	Delivery Meas 2013/14	surement for 4 2014/15	th Quarter en 2015/16		017 urrent year 2016/1	17	2017/18 Mediu	m Term Revenue	& Expenditure
Description	Ref	Audited	2014/15 Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets Water:	1									
Piped water inside dwelling		79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726	79 726
Piped water inside yard (but not in dwelling)		40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406	40 406
Using public tap (at least min.service level)	2	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190	9 190
Other water supply (at least min.service level)	4	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642	1 642
Minimum Service Level and Above sub-total	3	130 964 103	130 964	130 964 103	130 964 103	130 964	130 964 103	130 964	130 964	130 964
Using public tap (< min.service level)  Other water supply (< min.service level)	4	1 004	103 1 004	1 004	1 004	103 1 004	1 004	103 1 004	103 1 004	103 1 004
No water supply	l '	1 001	1001	1001	1 001		1001	1001	1001	1 001
Below Minimum Service Level sub-total		1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107	1 107
Total number of households	5	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071	132 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103 172 178	103 172 178	103 172 178	103 172 178	103 172 178	103 172 178	103 172 178	103 172 178	103 172 178
Flush toilet (with septic tank) Chemical toilet		1/0	1/0	170	1/0	1/0	1/0	170	1/0	1/0
Pit toilet (ventilated)		244	244	244	244	244	244	244	244	244
Other toilet provisions (> min.service level)		8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922	8 922
Minimum Service Level and Above sub-total		112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516	112 516
Bucket toilet		14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600	14 600
Other toilet provisions (< min.service level)										
No toilet provisions		2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792	2 792
Below Minimum Service Level sub-total  Total number of households	5	17 392 129 908	17 392 129 908	17 392 129 908	17 392 129 908	17 392 129 908	17 392 129 908	17 392 129 908	17 392 129 908	17 392 129 908
Energy:	3	127 700	127 700	127 700	127 700	127 700	127 700	127 700	127 700	127 700
Electricity (at least min.service level)		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399	101 399
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053	30 053 30 053
Total number of households	5	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452	131 452
Refuse:	,	131 432	131 432	131 432	131 432	131 432	131 432	131 432	131 432	131 432
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Minimum Service Level and Above sub-total		117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284	117 284
Removed less frequently than once a week		176	176	176	176	176	176	176	176	176
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313	10 313
Other rubbish disposal  No rubbish disposal		117 2 204	117 2 204	117 2 201	117 2 201	117 2 201	117 2 201	117 2 204	117 2 204	117 2 204
Below Minimum Service Level sub-total		14 338	14 338	14 335	14 335	14 335	14 335	14 338	14 338	14 338
Total number of households	5	131 622	131 622	131 619	131 619	131 619	131 619	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					20 000	20 000	20 000	21 280	22 493	23 753
Sanitation (free sanitation service to indigent households)					10 000	10 000	10 000	10 640	11 246	11 876
Electricity/other energy (50kwh per indigent household per mo	nth)									
Refuse (removed once a week for indigent households)	l monto				2 850	2 850	2 850	3 032	3 205	3 385
Cost of Free Basic Services provided - Informal Formal Settler Total cost of FBS provided	nents				32 850	32 850	32 850	31 464 66 416	36 944	39 014
·					02 000	02 000	02 000	00 110	00 711	0,011
Highest level of free service provided per household  Property rates (R value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	73 000
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per si					32 850	32 850	32 850	34 952	36 945	39 014
Prop. rates exempt., reduct., rebates and imperm. values in e. Water (in excess of 6 kilolitres per indigent household per mor					32 000	32 000	32 000	34 932	30 745	37 014
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent hous										
Refuse (in excess of one removal a week for indigent househo	olds)									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of subsidised services provided		-	_		22.050	22.050	22.050	24.052	24.045	20.014
rotal revenue cost of subsidised services provided	<u> </u>				32 850	32 850	32 850	34 952	36 945	39 014

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nala(FS185) - Table A10 Basic Service  Description	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total					-					
Total number of households	5				-					-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total					-					-
Bucket toilet								1		
Other toilet provisions (< min.service level)								1		
No toilet provisions										
Below Minimum Service Level sub-total	-		-		-		-		-	-
Total number of households	5	-			-	-	-	-	-	
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					_					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5		-		_		-		-	
Refuse:	_									
Removed at least once a week										
Minimum Service Level and Above sub-total					-					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total					-					
Total number of households	5		-		-		-		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	1									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mo	onth)							1		
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settler	ments									
Total cost of FBS provided		-	-		-					-
Highest level of free service provided per household										
Property rates (R value threshold)								1		
Water (kilolitres per household per month)								1		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								1		
Electricity (kwh per household per month)								1		
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per s								1		
Prop. rates exempt., reduct., rebates and imperm. values in e							10 992	11 706	12 467	13 278
Water (in excess of 6 kilolitres per indigent household per mo								3 418	3 692	3 987
Sanitation (in excess of free sanitation service to indigent hou								11 876	12 650	12 650
Electricity/other energy (in excess of 50 kwh per indigent house								6 999	7 156	7 316
Refuse (in excess of one removal a week for indigent househ	olds)							14 053	15 094	16 212
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							1		
Other										
Total revenue cost of subsidised services provided	1	-	-		-	-	10 992	48 052	51 059	53 444

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands  Household service targets  Water:  Piped water inside dwelling  Piped water inside yard (but not in dwelling)  Using public tap (at least min service level)  Other water supply (at least min service level)  Minimum Service level and Above sub-total  Using public tap (< min service level)  Other water supply (< min service level)	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Water:  Piped water inside dwelling  Piped water inside yard (but not in dwelling)  Using public tap (at least min service level)  Other water supply (at least min service level)  Minimum Service Level and Above sub-lotal  Using public tap (< min service level)	1					Budget	Forecast	2017/18	2018/19	2019/20
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min service levet) Other water supply (at least min service levet) Minimum Service Level and Above sub-lotal Using public tap (< min service levet)						-				
Piped water inside yard (but not in dwelling) Using public tap (at least min service level) Other water supply (at least min service level) Minimum Service Level and Above sub-total Using public tap (< min service level)										
Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level)										
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total  Using public tap (< min.service level)	2									
Using public tap (< min.service level)	4									
					-				-	
Other water supply (< min.service level)	3									
At a second seco	4									
No water supply  Below Minimum Service Level sub-total										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total										
Bucket toilet										
Other toilet provisions (< min.service level)										
No tollet provisions										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
i otal number of nousenolds Energy:	5	-				-			-	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-			-				-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5				-					
Refuse:	_									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total					-					
Total number of households	5	-		-	-	•		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	~									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mo	nth)									
Refuse (removed once a week for indigent households)	l									
Cost of Free Basic Services provided - Informal Formal Settler Fotal cost of FBS provided	nents	_			-			-	-	
<u>'</u>			-			-	-			
Highest level of free service provided per household Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per se	,									
Prop. rates exempt., reduct., rebates and imperm. values in ex										
Water (in excess of 6 kilolitres per indigent household per mor										
Sanitation (in excess of free sanitation service to indigent house										
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent household Municipal Housing - rental rebates	JidS)									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided References		-	-	-	-	-	-	-	-	-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Setsoto(FS191) - Table A10 Basic Serv	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	KCI	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2017/18	2018/19	2019/20
Water:	ľ									
Piped water inside dwelling								3 655	3 871	4 095
Piped water inside yard (but not in dwelling)								9 138	9 677	10 238
Using public tap (at least min.service level)	2							8 224	8 709	9 214
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	_	-	-	-	-		-	21 017	22 257	23 547
Using public tap (< min.service level)	3							4 567	4 836	5 117
Other water supply (< min.service level)  No water supply	4							916	970	1 026
Below Minimum Service Level sub-total								5 483	5 806	6 143
Total number of households	5							26 500	28 063	29 690
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								9 710	10 283	10 879
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								1 316	1 394	1 474
Minimum Service Level and Above sub-total		-	-	-			-	11 026	11 677	12 353
Bucket toilet								10 526	11 147	11 794
Other toilet provisions (< min.service level)								2.040	4 101	4 423
No toilet provisions  Below Minimum Service Level sub-total								3 948 14 474	4 181 15 328	4 423 16 217
Total number of households	5							25 500	27 005	28 570
Energy:	,		-	-			-	23 300	27 003	20 370
Electricity (at least min.service level)								4 300	4 554	4 818
Electricity - prepaid (min.service level)								20 000	21 180	22 408
Minimum Service Level and Above sub-total								24 300	25 734	27 226
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-		-		-	
Total number of households	5	-	-		-		-	24 300	25 734	27 226
Refuse:										
Removed at least once a week								27 000	28 593	30 251
Minimum Service Level and Above sub-total		-	-	-	-			27 000	28 593	30 251
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households	5							27 000	28 593	30 251
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	′									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolitres per indigent household per month)	0									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mo	onth)									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided		-	-		-		-			-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per so										
Prop. rates exempt., reduct., rebates and imperm. values in e.								14 449	15 301	16 189
Water (in excess of 6 kilolitres per indigent household per mor								4 709	4 987	5 276
Sanitation (in excess of free sanitation service to indigent hou								3 450	3 654	3 865
Electricity/other energy (in excess of 50 kwh per indigent hous								4 370	4 628	4 896
Refuse (in excess of one removal a week for indigent househo	oids)							7 550	7 996	8 460
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Total revenue cost of subsidised services provided		-						34 528	36 565	38 686
Substation Services provided								34 328	30 303	30 000

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Se							17	2017/18 Mediu	m Term Revenue	& Expenditure
Description	Ref	2013/14 Audited	2014/15 Audited	2015/16 Audited		urrent year 2016/1 Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets  Water:	1									
Piped water inside dwelling		28 748	28 748	28 748	34 727	34 727	34 727	34 727	34 727	34 727
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 088	3 088	3 088	3 866	3 866	3 866	3 866	3 866	3 866
Other water supply (at least min.service level)	4	04.004	04.007	04.007	00.500	20 500	00.500	00.500	00.500	00.500
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	31 836	31 836	31 836	38 593	38 593	38 593	38 593	38 593	38 593
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total									-	-
Total number of households	5	31 836	31 836	31 836	38 593	38 593	38 593	38 593	38 593	38 593
Sanitation/sewerage:		07.000	07.000	07.000	04.044	24.044			04.044	04.044
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		27 220	27 220	27 220	31 914 483	31 914 483	31 914 483	31 914 483	31 914 483	31 914 483
Chemical toilet					403	403	403	403	403	403
Pit toilet (ventilated)		4 616	4 616	4 616	2 330	2 330	2 330	2 330	2 330	2 330
Other toilet provisions (> min.service level)					2 866	2 866	2 866	2 866	2 866	2 866
Minimum Service Level and Above sub-total		31 836	31 836	31 836	37 593	37 593	37 593	37 593	37 593	37 593
Bucket toilet							1 000	1 000	1 000	1 000
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total			_				1 000	1 000	1 000	1 000
Total number of households	5	31 836	31 836	31 836	37 593	37 593	38 593	38 593	38 593	38 593
Energy:		01000	01000	01000	0,0,0	0, 0,0	00 070	00070	00 070	50 575
Electricity (at least min.service level)		2 945	2 945	2 945	3 313	3 313	3 313	3 313	3 313	3 313
Electricity - prepaid (min.service level)		28 891	28 891	28 891	32 723	32 723	32 723	32 723	32 723	32 723
Minimum Service Level and Above sub-total		31 836	31 836	31 836	36 036	36 036	36 036	36 036	36 036	36 036
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	31 836	31 836	31 836	36 036	36 036	36 036	36 036	36 036	36 036
Refuse:										
Removed at least once a week		31 836	31 836	31 836	31 836	31 836	31 836	40 940	40 940	40 940
Minimum Service Level and Above sub-total		31 836	31 836	31 836	31 836	31 836	31 836	40 940	40 940	40 940
Removed less frequently than once a week										
Using communal refuse dump								1 423	1 423	1 423
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total								1 423	1 423	1 423
Total number of households	5	31 836	31 836	31 836	31 836	31 836	31 836	42 363	42 363	42 363
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1 871	1 978	2 088
Sanitation (free sanitation service to indigent households)	-45)							6 969	7 366	7 779
Electricity/other energy (50kwh per indigent household per mo Refuse (removed once a week for indigent households)	ntn)							2 381 8 199	2 517 8 666	2 658 9 151
Cost of Free Basic Services provided - Informal Formal Settler	l nents							0 177	8 000	7 131
Total cost of FBS provided								19 420	20 527	21 676
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								6 000	6 000	6 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								109	115	121
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								140	140	140
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per si	9 ection 1									
Prop. rates exempt., reduct., rebates and imperm. values in e.										
Water (in excess of 6 kilolitres per indigent household per mor										
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent househouse)	olds)									
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Other Total revenue cost of subsidised services provided		_					_	_		
								<u> </u>		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nketoana(FS193) - Table A10 Basic Set	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	ongmai buagot	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets  Water:	'									
Piped water inside dwelling								8 533	8 704	8 878
Piped water inside yard (but not in dwelling)								2 299	2 345	2 392
Using public tap (at least min.service level)	2							1 116	1 138	1 161
Other water supply (at least min.service level)	4							11 948	12 187	12 431
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-				11 948	12 187	12 431
Other water supply (< min.service level)	4									
No water supply								7 145	7 288	7 434
Below Minimum Service Level sub-total							-	7 145	7 288	7 434
Total number of households	5	-	-	-			-	19 093	19 475	19 865
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								15 909	16 227	16 552
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total								15 909	16 227	16 552
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								4 275	4 360	4 448
Below Minimum Service Level sub-total							-	4 275	4 360	4 448
Total number of households	5	-	-		-		-	20 184	20 587	21 000
Energy:								0.744	0.705	0.014
Electricity (at least min.service level)								3 711	3 785 2 690	3 861
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total								2 637 6 348	6 475	2 744 6 605
Electricity (< min.service level)								0 340	04/3	0 003
Electricity - prepaid (< min. service level)										
Other energy sources								13 092	13 354	13 621
Below Minimum Service Level sub-total								13 092	13 354	13 621
Total number of households	5		-				-	19 440	19 829	20 226
Refuse:										
Removed at least once a week								15 275	15 580	15 892
Minimum Service Level and Above sub-total		-	-	-			-	15 275	15 580	15 892
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								4 795	4 891	4 989
Below Minimum Service Level sub-total								4 795	4 891	4 989
Total number of households	5	-	-	-			-	20 070	20 471	20 881
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								6 500	6 890	7 303
Sanitation (free minimum level service)								6 500	6 890	7 303
Electricity/other energy (50kwh per household per month)								6 500	6 890	7 303
Refuse (removed at least once a week)								6 500	6 890	7 303
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								31 144	33 012	34 993
Sanitation (free sanitation service to indigent households)								6 815	7 224	7 658
Electricity/other energy (50kwh per indigent household per mo	nth)							2 329	2 469	2 617
Refuse (removed once a week for indigent households)								7 931	8 407	8 912
Cost of Free Basic Services provided - Informal Formal Settler	nents 						-	40.220	E1 112	E4 100
Total cost of FBS provided								48 220	51 113	54 180
Highest level of free service provided per household										
Property rates (R value threshold) Water (kilolitres per household per month)								15 000	15 000	15 000
Sanitation (kilolitres per household per month)								6	6	0
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per se	ection 1									
Prop. rates exempt., reduct., rebates and imperm. values in ex								22 608	23 965	25 403
Water (in excess of 6 kilolitres per indigent household per mor										
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent hous										
Refuse (in excess of one removal a week for indigent household Municipal Housing - rental rebates	Jias)									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided							-	22 608	23 965	25 403
· · · · · · · · · · · · · · · · · · ·	•									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Maluti-a-Phofung(FS194) - Table A10 B  Description	asic Se	ervice Delivery 2013/14	Measurement 2014/15	2015/16		une 2017 urrent year 2016/1	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets  Water:	'									
Piped water inside dwelling		85 420	85 488	85 488	85 488	85 488	85 488	85 488	85 488	89 762
Piped water inside yard (but not in dwelling)		10 881	10 890	10 890	10 890	10 890	10 890	10 890	10 890	11 435
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		96 301	96 378	96 378	96 378	96 378	96 378	96 378	96 378	101 197
Using public tap (< min.service level)	3	2.027	2.050	2.050	3 850	2.050	2.050	2.050	2.050	4 043
Other water supply (< min.service level)  No water supply	4	3 927	3 850	3 850	3 850	3 850	3 850	3 850	3 850	4 043
Below Minimum Service Level sub-total		3 927	3 850	3 850	3 850	3 850	3 850	3 850	3 850	4 043
Total number of households	5	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228	105 240
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32 941	35 642	35 642	35 642	35 642	35 642	35 642	35 642	37 424
Flush toilet (with septic tank)		2 607	2 633	2 633	2 633	2 633	2 633	2 633	2 633	2 765
Chemical toilet		3 195	2 099	2 099	2 099	2 099	2 099	2 099	2 099	2 204
Pit toilet (ventilated)		17 424	21 900	21 900	21 900	21 900	21 900	21 900	21 900	22 995
Other toilet provisions (> min.service level)		38 949	33 600 95 874	33 600 95 874	33 600 95 874	33 600 95 874	33 600 95 874	33 600 95 874	33 600 95 874	35 280
Minimum Service Level and Above sub-total  Bucket tollet		95 116 715	93 074	90 0/4	95 674	90 074	90 0/4	90 0/4	90 0/4	100 668
Other toilet provisions (< min.service level)		2 133	2 154	2 154	2 154	2 154	2 154	2 154	2 154	2 262
No tollet provisions		2 264	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 310
Below Minimum Service Level sub-total		5 112	4 354	4 354	4 354	4 354	4 354	4 354	4 354	4 572
Total number of households	5	100 228	100 228	100 228	100 228	100 228	100 228	100 228	100 228	105 240
Energy:										
Electricity (at least min.service level)		52 500	55 125	57 881	57 881	57 881	60 775	63 814	67 005	70 355
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		52 500	55 125	57 881	57 881	57 881	60 775	63 814	67 005	70 355
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources		47 728	45 103	42 347	42 347	42 347	39 453	36 414	36 414	38 235
Below Minimum Service Level sub-total		47 728	45 103	42 347	42 347	42 347	39 453	36 414	36 414	38 235
Total number of households	5	100 228	100 228	100 228	100 228	100 228	100 228	100 228	103 419	108 590
Refuse:										
Removed at least once a week		26 567	26 833	26 833	26 833	26 833	26 833	26 833	26 833	28 174
Minimum Service Level and Above sub-total		26 567	26 833	26 833	26 833	26 833	26 833	26 833	26 833	28 174
Removed less frequently than once a week		491	496	496	496	496	496	496	496	521
Using communal refuse dump		5 224	5 276	5 276	5 276	5 276	5 276	5 276	5 276	5 540
Using own refuse dump		54 061	54 602	54 602	54 602	54 602 5 632	54 602 5 632	54 602	54 602	57 332 5 913
Other rubbish disposal  No rubbish disposal		5 576 8 309	5 632 7 390	5 632 7 390	5 632 7 390	7 390	7 390	5 632 7 390	5 632 7 390	7 760
Below Minimum Service Level sub-total		73 661	73 396	73 396	73 396	73 396	73 396	73 396	73 396	77 066
Total number of households	5	100 228	100 229	100 229	100 229	100 229	100 229	100 229	100 229	105 240
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	6 847	5 706	36 955	36 955	36 955	36 955	38 803	38 803	38 803
Sanitation (free minimum level service)		6 847	5 706	5 594	5 594	5 594	5 594	4 506	4 506	4 506
Electricity/other energy (50kwh per household per month)		100 228	100 228	70 228	25 295	25 295	25 295	20 100	20 100	20 100
Refuse (removed at least once a week)		6 847	5 706	5 594	5 594	5 594	5 594	4 506	4 506	4 506
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	-	3 183	2 798	20 222	20 222	10 000	10 000	22 602	23 732	24 919
Sanitation (free sanitation service to indigent households)		5 618	4 916	5 108	7 183	7 183	7 183	4 603	4 833	5 074
Electricity/other energy (50kwh per indigent household per mo	nth)	45 048	45 048	15 177	15 177	8 000	8 000	10 492	11 017	11 568
Refuse (removed once a week for indigent households)		5 902	5 164	5 366	5 672	5 672	5 672	4 862	5 105	5 360
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided		59 751	57 927	45 873	48 254	30 855	30 855	42 558	44 686	46 920
Highest level of free service provided per household										
Property rates (R value threshold)		65 000	80 000	80 000	80 000	80 000	80 000	110 000	110 000	110 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			70	404	407	407	407		404	400
Sanitation (Rand per household per month)		68	72	101	107	107	107	114	121	128
Electricity (kwh per household per month)  Refuse (average litres per week)		50 100	50 100	50 100	50 106	50 106	50 106	50 113	50 120	50 126
Revenue cost of subsidised services provided	9	100	100	100	100	100	100	113	120	120
Property rates (tariff adjustment) (impermissable values per se	,									
Prop. rates exempt., reduct., rebates and imperm. values in e.		616 242	715 927	3 444 860	2 697 827	2 852 700	2 852 700	2 852 700	2 995 335	3 145 102
Water (in excess of 6 kilolitres per indigent household per mor	nth)									
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent househousehouse)	olds)									
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of subsidised services provided		616 242	715 927	3 444 860	2 697 827	2 852 700	2 852 700	2 852 700	2 995 335	3 145 102
	1	010 242	/10 92/	J 444 00U	2 09 / 02 /	2 002 100	2 002 700	2 002 /00	2 770 335	J 140 102

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic S  Description	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	I/CI	Audited Outcome	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	0 0	Budget	Forecast	2017/18	2018/19	2019/20
Water:										
Piped water inside dwelling								9 376	9 376	9 376
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							452	452	452
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4							9 828	9 828	9 828
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply								18	18	18
Below Minimum Service Level sub-total	_	-					-	18	18	18
Total number of households Sanitation/sewerage:	5		-					9 846	9 846	9 846
Flush toilet (connected to sewerage)								8 018	8 018	8 018
Flush toilet (with septic tank)										
Chemical toilet								28	28	28
Pit toilet (ventilated)								1 559	1 559	1 559
Other toilet provisions (> min.service level)								216	216	216
Minimum Service Level and Above sub-total			-	-				9 821	9 821	9 821
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-			-			-
Total number of households	5	-	-	-	-		-	9 821	9 821	9 821
Energy:										
Electricity (at least min.service level)								8 292	8 292	8 292
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total								8 292	8 292	8 292
Electricity (< min.service level)								0 292	0 292	0 292
Electricity - prepaid (< min. service level)										
Other energy sources								1 600	1 600	1 600
Below Minimum Service Level sub-total			-				-	1 600	1 600	1 600
Total number of households	5	-	-					9 892	9 892	9 892
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total								8 356 8 356	8 356 8 356	8 356 8 356
Removed less frequently than once a week								41	6 336	6 336
Using communal refuse dump								514	514	514
Using own refuse dump								902	902	902
Other rubbish disposal								16	16	16
No rubbish disposal								65	65	65
Below Minimum Service Level sub-total		-	-	-	-		-	1 538	1 538	1 538
Total number of households	5	-	-	-	-		-	9 894	9 894	9 894
Households receiving Free Basic Service	7							4.057	4.057	4.057
Water (6 kilolitres per household per month)								1 957 1 957	1 957 1 957	1 957 1 957
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)								560	560	560
Refuse (removed at least once a week)								1 957	1 957	1 957
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	0									
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mi	onth)									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settle	ments									
Total cost of FBS provided		-	-		-		-			-
Highest level of free service provided per household										
Property rates (R value threshold)									,	,
Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								242 743	267 017	293 718
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)	L	<u></u>					<u></u>	2	2	2
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per s										
Prop. rates exempt., reduct., rebates and imperm. values in e								4 / 5-	4.05	0.0
Water (in excess of 6 kilolitres per indigent household per mo Sanitation (in excess of free sanitation service to indigent hou								1 655 2 913	1 821 3 204	2 003
Sanitation (in excess of free sanitation service to indigent hou Electricity/other energy (in excess of 50 kwh per indigent hou:								2 913 1 191	3 204	3 525
Refuse (in excess of one removal a week for indigent househ								2 580	2 838	3 121
Municipal Housing - rental rebates									2 230	
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					-			8 338	7 863	8 649

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS196) - Table A10 Basic Se						7 Jurrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
Description	Ref	2013/14 Audited	2014/15 Audited	2015/16 Audited		urrent year 2016/ Adjusted	17 Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)								16 951	16 951	16 951
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							44.054	4/ 054	44.054
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-				16 951	16 951	16 951
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-			-		-	-
Total number of households	5	-	-	-		-	-	16 951	16 951	16 951
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								16 951	16 951	16 951
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total							-	16 951	16 951	16 951
Bucket toilet										
Other toilet provisions (< min.service level)										
No tollet provisions										
Below Minimum Service Level sub-total	_	-					-		-	
Total number of households	5		-					16 951	16 951	16 951
Energy:  Electricity (at least min.service level)								14 210	14 210	14 210
Electricity - prepaid (min.service level)								2 741	2 741	2 741
Minimum Service Level and Above sub-total							-	16 951	16 951	16 951
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-					-		-	-
Total number of households  Refuse:	5	-	-	-	-			16 951	16 951	16 951
Removed at least once a week								16 951	16 951	16 951
Minimum Service Level and Above sub-total								16 951	16 951	16 951
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total										
Total number of households	5	-	-			-		16 951	16 951	16 951
		-	-	-		-	-	10 751	10 751	10 731
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)	1							5 760	6 088	6 429
Sanitation (free sanitation service to indigent households)								8 160	8 625	9 108
Electricity/other energy (50kwh per indigent household per mo	nth)							54	57	60
Refuse (removed once a week for indigent households)	l							5 280	5 581	5 893
Cost of Free Basic Services provided - Informal Formal Settler	nents							40.054	00.054	
Total cost of FBS provided			-	-		-	-	19 254	20 351	21 491
Highest level of free service provided per household										
Property rates (R value threshold) Water (kilolitres per household per month)								1 250 000 40	1 250 000 40	1 250 000 40
Sanitation (kilolitres per household per month)								40	40	40
Sanitation (Rand per household per month)								194	205	216
Electricity (kwh per household per month)								900	951	1 005
Refuse (average litres per week)								125	133	140
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per se								80	80	80
Prop. rates exempt., reduct., rebates and imperm. values in ex										
Water (in excess of 6 kilolitres per indigent household per mor										
Sanitation (in excess of free sanitation service to indigent house Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent househout										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-		-		-	80	80	80

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19)	Table A10 Ba	sic Service Deliv	ery Measuren	nent for 4th Qu	arter ended 30 June 2017

Free State: Thabo Mofutsanyana(DC19) - Table A1								2017/18 Mediu	m Term Revenue	& Expenditure
Description	Ref	2013/14	2014/15	2015/16	С	urrent year 2016/	,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	7									
Below Minimum Service Level sub-total										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total							-			
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-			-			
Total number of households	5	-	-	-	[ · ]	-	-		-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5		-				-		-	
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-			-		-	
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households	5	-	-				-		-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mo	onth)									
Refuse (removed once a week for indigent households)  Cost of Free Basic Services provided - Informal Formal Settler	monts									
Total cost of FBS provided	licitis									
·										
Highest level of free service provided per household  Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per s										
Prop. rates exempt., reduct., rebates and imperm. values in e										
Water (in excess of 6 kilolitres per indigent household per mo Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent house										
Refuse (in excess of one removal a week for indigent househ										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-		-	-	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Moqhaka(FS201) - Table A10 Basic Ser  Description	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	Rei	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2017/18	2018/19	2019/20
Household service targets Water:	1									
Piped water inside dwelling								34 185	34 185	34 185
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							01405	04405	0.1.405
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3			-				34 185	34 185	34 185
Other water supply (< min.service level)	4									
No water supply	,									
Below Minimum Service Level sub-total										
Total number of households	5		-	-		-	-	34 185	34 185	34 185
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								34 185	34 185	34 185
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total								34 185	34 185	34 185
Bucket toilet								34 103	34 103	34 103
Other toilet provisions (< min.service level)										
No toilet provisions		L				<u></u>		<u></u>	<u></u>	<u></u>
Below Minimum Service Level sub-total			-	-			-		-	-
Total number of households	5	-	-			-	-	34 185	34 185	34 185
Energy:										
Electricity (at least min.service level)								1 915	1 915	1 915
Electricity - prepaid (min.service level)								20 810	20 810	20 810
Minimum Service Level and Above sub-total			-				-	22 725 201	22 725 201	22 725 201
Electricity (< min.service level) Electricity - prepaid (< min. service level)								4 395	4 395	4 395
Other energy sources								4373	4 373	4 373
Below Minimum Service Level sub-total								4 596	4 596	4 596
Total number of households	5							27 321	27 321	27 321
Refuse:										
Removed at least once a week								32 764	32 764	32 764
Minimum Service Level and Above sub-total		-	-	-			-	32 764	32 764	32 764
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump								202	202	202
Other rubbish disposal  No rubbish disposal										
Below Minimum Service Level sub-total								202	202	202
Total number of households	5							32 966	32 966	32 966
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	,							9 871	10 453	11 039
Sanitation (free minimum level service)								9 871	10 453	11 039
Electricity/other energy (50kwh per household per month)								9 871	10 453	11 039
Refuse (removed at least once a week)								9 871	10 453	11 039
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per mo	onth)									
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided		-	-	-			-			
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9	-								
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per s										
Prop. rates exempt., reduct., rebates and imperm. values in e								12 952	13 691	13 678
Water (in excess of 6 kilolitres per indigent household per mo								282	298	314
Sanitation (in excess of free sanitation service to indigent hou								13	14	15
Electricity/other energy (in excess of 50 kwh per indigent hous								66	70	74
Refuse (in excess of one removal a week for indigent househouse)	olds)							10	11	11
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided			-		-	-	-	13 324	14 084	14 092

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Ser  Description	Ref	2013/14	2014/15	2015/16		urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	_									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
	4									
No water supply  Below Minimum Service Level sub-total										
Total number of households	5	-								
Sanitation/sewerage:	3									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-			-	
Bucket toilet								1		
Other toilet provisions (< min.service level)								1		
No toilet provisions								1		
Below Minimum Service Level sub-total										
Total number of households	5				-				-	
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5	-			-			-	-	
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total					-					-
Total number of households	5	-	-		-	-		-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								1		
Refuse (removed at least once a week)								1		
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								1		
Sanitation (free sanitation service to indigent households)								1		
Electricity/other energy (50kwh per indigent household per mo	onth)							1		
Refuse (removed once a week for indigent households)								1		
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided	1				-					
•										
Highest level of free service provided per household  Property rates (R value threshold)								1		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)								1		
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)								1		
Sanitation (Rand per nousehold per month)  Electricity (kwh per household per month)								1		
Refuse (average litres per week)								1		
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per s	1									
Prop. rates exempt., reduct., rebates and imperm. values in e		31 931	39 255	37 152	44 376	44 376	44 376	5 867	6 201	6 548
Water (in excess of 6 kilolitres per indigent household per mo		31731	37 233	31 132	12 486	12 486	12 486	13 005	13 746	14 516
Sanitation (in excess of free sanitation service to indigent hou					11 131	11 131	11 131	11 844	12 519	13 220
Electricity/other energy (in excess of 50 kwh per indigent hous					6 956	6 956	6 956	6 525	6 897	7 284
Refuse (in excess of one removal a week for indigent househ					9 978	9 978	9 978	10 617	11 222	11 851
Municipal Housing - rental rebates					,	,,,,	, , , , ,			
Housing - top structure subsidies	6							1		
	1 "	1			1			ı	1	1
Other										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Metsimaholo(FS204) - Table A10 Basic  Description	Servic	e Delivery Mea	2014/15	2015/16		UT7 urrent year 2016/1	7	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	ongmar baager	Budget	Forecast	2017/18	2018/19	2019/20
Water:	'									
Piped water inside dwelling		25 000	27 000	27 000	37 096	37 096	37 096	13 945	13 945	15 945
Piped water inside yard (but not in dwelling)		2 000	27 000					30 955	30 955	34 433
Using public tap (at least min.service level)	2							2 500	2 500	2 000
Other water supply (at least min.service level)	4							10	10	10
Minimum Service Level and Above sub-total		27 000	54 000	27 000	37 096	37 096	37 096	47 410	47 410	52 388
Using public tap (< min.service level) Other water supply (< min.service level)	3	3 424	887	7 670						
No water supply	4									
Below Minimum Service Level sub-total		3 424	887	7 670						
Total number of households	5	30 424	54 887	34 670	37 096	37 096	37 096	47 410	47 410	52 388
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 000	19 000	19 000	33 368	33 368	33 368	33 591	33 591	37 591
Flush toilet (with septic tank)		1 000	1 000	1 000	3 617	3 617	3 617	1 200	1 200	1 500
Chemical toilet		6 000								
Pit toilet (ventilated)								1 200	1 200	1 500
Other toilet provisions (> min.service level)		24 000	20.000	20.000	24.005	24 005	24 005	9 387	9 387	10 287
Minimum Service Level and Above sub-total  Bucket toilet		26 000 2 383	20 000 2 025	20 000 1 657	36 985	36 985	36 985	45 378 2 000	45 378 2 000	50 878 1 500
Other toilet provisions (< min.service level)		2 383 9 769	6 512	12 645				2 000	2 000	1 300
No toilet provisions		7.37	00.2	12 010						
Below Minimum Service Level sub-total		12 152	8 537	14 302				2 000	2 000	1 500
Total number of households	5	38 152	28 537	34 302	36 985	36 985	36 985	47 378	47 378	52 378
Energy:										
Electricity (at least min.service level)		7 000	7 000	1 500	51 893			51 893	51 893	52 593
Electricity - prepaid (min.service level)		34 500	34 850	35 000	38 133	38 133	38 133			
Minimum Service Level and Above sub-total		41 500	41 850	36 500	90 026	38 133	38 133	51 893	51 893	52 593
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5	41 500	41 850	36 500	90 026	38 133	38 133	51 893	51 893	52 593
Refuse:	-									
Removed at least once a week		49 000	52 000	52 000	53 000	53 000	53 000	54 000	55 000	56 000
Minimum Service Level and Above sub-total		49 000	52 000	52 000	53 000	53 000	53 000	54 000	55 000	56 000
Removed less frequently than once a week		10 000	10 000	10 000						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		10 000 20 000	10 000 20 000	10 000 20 000						
Total number of households	5	69 000	72 000	72 000	53 000	53 000	53 000	54 000	55 000	56 000
		07000	72 000	72 000	33 000	33 000	33 000	34 000	33 000	30 000
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7	11.57/	704	8 992	14 000	7.0/2	7.0/0	15.000	15.000	15.000
Sanitation (free minimum level service)		11 576 7 939	7 246 7 246	8 992 5 479	14 000	7 862 14 000	7 862	15 000 15 000	15 000 15 000	15 000 15 000
Electricity/other energy (50kwh per household per month)		11 576	7 246	8 992	14 000	14 000	14 000	15 000	15 000	15 000
Refuse (removed at least once a week)		11 576	7 246	7 242	14 000	14 000	14 000	15 000	15 000	15 000
· · ·	8									
Cost of Free Basic Services provided - Formal Settlements  Water (6 kilolitres per indigent household per month)	8	15 560	8 510	4 985	12 049	5 175	5 175	13 732	14 514	15 327
Sanitation (free sanitation service to indigent households)		6 464	4 945	4 438	10 689	4 788	4 788	11 518	12 174	12 856
Electricity/other energy (50kwh per indigent household per mo	nth)	4 859	3 926	4 306	10 808	7 308	7 308	11 644	12 308	12 997
Refuse (removed once a week for indigent households)	1	12 217	8 286	8 931	18 641	10 641	10 641	21 251	22 462	23 720
Cost of Free Basic Services provided - Informal Formal Settler	nents									
Total cost of FBS provided		39 099	25 668	22 660	52 187	27 912	27 912	58 144	61 458	64 900
Highest level of free service provided per household										
Property rates (R value threshold)		35 000	35 000		35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		10	10		6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	79		92	92	92	110	116	123
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)	_	88	95		111	111	111	118	125	132
Revenue cost of subsidised services provided	9 ontion 1	0.001	0.430		22.424	22.424	22.424	0.400	0.400	0.400
Property rates (tariff adjustment) (impermissable values per so Prop. rates exempt., reduct., rebates and imperm. values in e.		8 991 18 998	9 638 15 329	15 886	33 426 20 913	33 426 19 113	33 426 19 113	8 400 21 714	8 400 22 540	8 400 23 374
Water (in excess of 6 kilolitres per indigent household per mor		13 176	15 886	5 838	9 302	20 111	20 111	21 / 14	22 340	23 3/4
Sanitation (in excess of free sanitation service to indigent hou		1 622	1 914	2 980	1 630	3 531	3 531			
Electricity/other energy (in excess of 50 kwh per indigent hous		10 373	4 452							
Refuse (in excess of one removal a week for indigent househo										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		10 007	5 691		8 400	5 400	5 400			
Total revenue cost of subsidised services provided		63 167	52 910	24 704	73 671	81 582	81 582	30 114	30 940	31 774

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Servi	Ref	very Measurer 2013/14	2014/15	2015/16		urrent year 2016/1	7	2017/18 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2017/18	2018/19	2019/20
Water:	'									
Piped water inside dwelling				14 000	15 000	14 000	14 000	15 000	15 000	15 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			14 000	15 000	14 000	14 000	15 000	15 000	15 000
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3			1 300	600	1 300	1 300	600	600	600
Other water supply (< min.service level)	4			1 300	000	1 300	1 300	000	000	000
No water supply										
Below Minimum Service Level sub-total				1 300	600	1 300	1 300	600	600	600
Total number of households	5	-	-	15 300	15 600	15 300	15 300	15 600	15 600	15 600
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				14 000	15 000	14 000	14 000	15 000	15 000	15 000
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				14 000	15 000	14 000	14 000	15 000	15 000	15 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total							÷			
Total number of households	5			14 000	15 000	14 000	14 000	15 000	15 000	15 000
Energy:					15 500	15.000	15.000	1/ 000	1/ 000	1/ 000
Electricity (at least min.service level)  Electricity - prepaid (min.service level)					15 500	15 000	15 000	16 000	16 000	16 000
Minimum Service Level and Above sub-total					15 500	15 000	15 000	16 000	16 000	16 000
Electricity (< min.service level)				1 430	10 000	10 000	10 000	10 000	10 000	10 000
Electricity - prepaid (< min. service level)										
Other energy sources				1 430	1 430	1 430	1 430	2 000	2 000	2 000
Below Minimum Service Level sub-total			-	2 860	1 430	1 430	1 430	2 000	2 000	2 000
Total number of households	5			2 860	16 930	16 430	16 430	18 000	18 000	18 000
Refuse:										
Removed at least once a week				13 500	13 500	13 500	13 500	15 500	15 500	16 000
Minimum Service Level and Above sub-total  Removed less frequently than once a week				13 500	13 500	13 500	13 500	15 500	15 500	16 000
Using communal refuse dump					2 000					
Using own refuse dump				4 000	4 000	4 000	4 000	4 500	4 500	5 000
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				4 000	6 000	4 000	4 000	4 500	4 500	5 000
Total number of households	5			17 500	19 500	17 500	17 500	20 000	20 000	21 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)  Electricity/other energy (50kwh per indigent household per mo	nth)									
Refuse (removed once a week for indigent households)	1									
Cost of Free Basic Services provided - Informal Formal Settler	nents				17	17	17	19	20	20
Total cost of FBS provided				-	17	17	17	19	20	20
Highest level of free service provided per household										
Property rates (R value threshold)		13 000 000								
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>									
Revenue cost of subsidised services provided  Proporty rates (tariff adjustment) (impormissable values per s	9 action 1									
Property rates (tariff adjustment) (impermissable values per s Prop. rates exempt., reduct., rebates and imperm. values in e										
Water (in excess of 6 kilolitres per indigent household per mo										
Sanitation (in excess of free sanitation service to indigent hou										
Electricity/other energy (in excess of 50 kwh per indigent hous										
Refuse (in excess of one removal a week for indigent househ										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-					

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
   Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
   Show number of households receiving at least these levels of services completely free

- Must reflect the cost to the municipality of providing the Free Basic Service
   Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - 1	Table A10 Basic Service Delivery	y Measurement for 4th Quarter ended 30 June 2017
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	rvice E		ivery Measurement for 4th Quarter ended 30 June 2017						2017/18 Medium Term Revenue & Expenditure			
Description		2013/14 Audited	2014/15	2015/16	Current year 2016/17			Framework				
R thousands		Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	2017/18	2018/19	Budget Year 2019/20		
Household service targets Water:	1											
Piped water inside dwelling												
Piped water inside yard (but not in dwelling)												
Using public tap (at least min.service level)	2											
Other water supply (at least min.service level)	4											
Minimum Service Level and Above sub-total	3		-									
Using public tap (< min.service level) Other water supply (< min.service level)	4											
No water supply												
Below Minimum Service Level sub-total			-	-	-		-		-	-		
Total number of households	5		-		-	-	-		-			
Sanitation/sewerage:												
Flush toilet (connected to sewerage)												
Flush toilet (with septic tank) Chemical toilet												
Pit toilet (ventilated)												
Other toilet provisions (> min.service level)												
Minimum Service Level and Above sub-total			-	-	-		-		-	-		
Bucket toilet												
Other toilet provisions (< min.service level)												
No tollet provisions												
Below Minimum Service Level sub-total	_			-		-						
Total number of households	5			-								
Energy:  Electricity (at least min.service level)												
Electricity - prepaid (min.service level)												
Minimum Service Level and Above sub-total			-	-								
Electricity (< min.service level)												
Electricity - prepaid (< min. service level)												
Other energy sources												
Below Minimum Service Level sub-total				-		-						
Total number of households	5	-	-	-	-		-	-	-	-		
Refuse:												
Removed at least once a week  Minimum Service Level and Above sub-total												
Removed less frequently than once a week					'							
Using communal refuse dump												
Using own refuse dump												
Other rubbish disposal												
No rubbish disposal												
Below Minimum Service Level sub-total				-		-						
Total number of households	5	-	-	-	-	-	-	-	-	-		
Households receiving Free Basic Service	7											
Water (6 kilolitres per household per month)												
Sanitation (free minimum level service)												
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)												
	ļ											
Cost of Free Basic Services provided - Formal Settlements	8											
Water (6 kilolitres per indigent household per month)  Sanitation (free sanitation service to indigent households)												
Electricity/other energy (50kwh per indigent household per mo	nth)											
Refuse (removed once a week for indigent households)												
Cost of Free Basic Services provided - Informal Formal Settler	nents											
Total cost of FBS provided												
Highest level of free service provided per household												
Property rates (R value threshold)												
Water (kilolitres per household per month)												
Sanitation (kilolitres per household per month)												
Sanitation (Rand per household per month)												
Electricity (kwh per household per month)												
Refuse (average litres per week)	9											
Revenue cost of subsidised services provided  Property rates (tariff adjustment) (impermissable values per si												
Prop. rates exempt., reduct., rebates and imperm. values in e.												
Water (in excess of 6 kilolitres per indigent household per mor												
Sanitation (in excess of free sanitation service to indigent hou												
Electricity/other energy (in excess of 50 kwh per indigent house												
Refuse (in excess of one removal a week for indigent househousehouse)	olds)											
Municipal Housing - rental rebates												
Housing - top structure subsidies	6											
Other												
Total revenue cost of subsidised services provided		-	-	-	-	-	-		-	-		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
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